

Part A - District-Level Information

School District Name	Peekskill
BEDS Code	661500
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Dr. David Mauricio	Street Address Line 1	1031 Elm St
Title of Contact	Superintendent	Street Address Line 2	
Email Address	dmauricio@peekskillschools.org	City	Peekskill
Phone Number	9147373300	Zip Code	10562

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending General Fund Total Expenditures & Transfers Special Aid Fund Total Expenditures & Transfers School Food Services Fund Total Expenditures & Transfers Debt Service Fund Total Expenditures & Transfers	Funding Source				
	Total Spending	State/Local	Federal		
	\$98,555,278	\$98,555,278	\$0		
	\$4,520,487	\$1,225,463	\$3,295,024		
	\$2,395,900	\$2,395,900	\$0		
Total Major Operating Funds Spending		\$111,445,825	\$108,150,801	\$3,295,024	
B) Exclusions for Non-Instructional Costs Interfund Transfers Debt Service School Food Services Fund Community Services Adult/Continuing Education Transportation Employee Benefits Allocated to Above Purposes (see IV below)	Funding Source				
	Total Spending	State/Local	Federal		
	\$6,559,160	\$6,559,160	\$0		
	\$5,974,160	\$5,974,160	\$0		
	\$2,360,900	\$2,360,900	\$0		
	\$199,521	\$90,000	\$109,521		
	\$0	\$0	\$0		
	\$4,629,967	\$4,606,646	\$23,321		
	\$98,908	\$59,946	\$38,962		
Total Non-Instructional Cost Exclusions		\$19,822,616	\$19,650,812	\$171,804	
C) Exclusions for Tuition/Payments to Non-District Schools Charter School Tuition Services Provided to Charter Schools Other School Districts (Excl. Special Act Districts) Prekindergarten Community-Based Organizations BOCES Instructional Programs (Full-time Only) SWD School Age-School Year Tuition SWD Early Intervention Program Tuition SWD - Preschool Education (\$4410) Tuition SWD - Summer Education (\$4408) Tuition State-Supported Schools for the Blind & Deaf (\$4201) Tuition Services Provided to Nonpublic Schools Other Expenses for Pupils in Non-Traditional Settings Employee Benefits Allocated to Above Purposes (see IV below)	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
	\$0	\$0	\$0	0	\$0.00
	\$0	\$0	\$0	0	\$0.00
	\$2,675,000	\$2,675,000	\$0	26	\$102,884.62
	\$76,461	\$76,461	\$0	18	\$4,247.83
	\$5,200,000	\$5,200,000	\$0	194	\$26,804.12
	\$500,000	\$500,000	\$0	20	\$25,000.00
	\$0	\$0	\$0	0	\$0.00
	\$0	\$0	\$0	0	\$0.00
	\$400,000	\$400,000	\$0	78	\$5,128.21
	\$0	\$0	\$0	0	\$0.00
	\$0	\$0	\$0	0	\$0.00
	\$0	\$0	\$0	0	\$0.00
	\$0	\$0	\$0	0	\$0.00
Total Tuition/Payments to Non-District Schools Exclusions		\$8,851,461	\$8,851,461	\$0	
Total Exclusions		\$28,674,077	\$28,502,273	\$171,804	
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	3,279				
Total District Pre-K Enrollment	154				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	3,433				
Total Funding Allocated to Individual Schools		\$82,771,748	\$79,648,528	\$3,123,220	
Total Allocated Funding per Pupil		\$24,110.62	\$23,200.85	\$909.76	

III) Central District Costs Included in School Allocations

A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below)	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
	\$55,151	\$55,151	\$0	0.2	\$275,755.00
	\$2,320,679	\$2,320,679	\$0	14.0	\$165,762.79
	\$5,016,767	\$5,016,767	\$0	33.8	\$148,425.06
	\$1,058,943	\$1,058,943	\$0	0.0	\$0.00
Total General Support Costs		\$9,970,422	\$9,970,422	\$0	48.0
Total General Support Costs per Pupil		\$2,904.29	\$2,904.29	\$0.00	
B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below)	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
	\$1,017,943	\$1,017,943	\$0	4.5	\$226,209.56
	\$0	\$0	\$0	0.0	\$0.00
	\$1,300	\$1,300	\$0	0.0	\$0.00
	\$30,000	\$30,000	\$0	0.0	\$0.00
	\$292,871	\$292,647	\$224	0.0	\$0.00
	\$0	\$0	\$0	0.0	\$0.00
	\$383,610	\$383,530	\$80		
Total District Academic Support Costs		\$1,725,724	\$1,725,420	\$304	4.5
Total District Academic Support Costs per Pupil		\$502.69	\$502.60	\$0.09	
C) Other Post-Employment Benefits (OPEB)		\$4,479,628	\$4,479,628	\$0	
Total OPEB per Pupil		\$1,304.87	\$1,304.87	\$0.00	
Total Central District Costs Included in School Allocations		\$16,175,774	\$16,175,470	\$304	
Total Central District Costs per Pupil		\$4,711.85	\$4,711.76	\$0.09	
Total Funding Allocated to Individual Schools excl. Central Costs		\$66,595,974	\$63,473,058	\$3,122,916	
Total Allocated Funding per Pupil		\$19,398.77			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$22,090,206
Other Post-Employment Benefits	\$4,479,628
Total Employee Benefits for Active Employees	\$17,610,578
Total Personal Service in General Fund & Special Aid Fund	\$49,491,670
District Average Fringe Rate	35.58%