



= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER 5% State Level Reserve	
Report Prepared By:	Robin Zimmerman	
Agency Name:	Peekskill City School District	
Mailing Address:	1031 Elm Street	
	Peekskill	NY
	City	State
	10566	Zip Code
Telephone # of Report Preparer:	914 737 3300 x 1543	County: Westchester
E-mail Address:	zimmerman@peekskillschools.org	
Project Funding Dates:	3/13/2020 Start	09/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,980,558
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Evening School	1015 hrs, teacher per session	\$54.51/hr	\$55,328
After-school			
Teacher assts. 4 per bldg @ \$90.44/day/ea.(12)	4 x 94 instructional days	\$90.44/day x 12	\$204,032
Elementary summer school 2021			
PHS summer school			
PHS Lead teacher	1 @ 96 hrs	1 x \$54.51 x 96 hrs x 3 yrs	\$15,699
Regents Prep teachers (5 courses-1x/wk) teaching time	5 @ 10 hrs	5 x \$54.51 x 10 hrs x 3 yrs	\$8,177
Regents Prep teachers (5 courses-1x/wk) prep time	5 @ 5 hrs	5 x \$54.51 x 5 hrs x 3 yrs	\$4,088
Regents Proctor (30)	30 @ 16 hrs	30x\$46.12x 16 x 3 yrs	\$66,413
Lead proctor/coordinator	1 x30 hrs	1 x 30 x \$46.12 x 3 yrs	\$4,151
Summer Regents scoring teachers (26)	26 x 12 hrs	26 x 12 x \$46.12 x 3 yrs	\$43,168
PKMS Summer School Teachers teaching time (13)	13 teachers @ 60 teaching hrs	13 teachers x \$54.51 X 60 hrs x 3 yrs	\$127,553
PKMS Lead teacher	1 @ 96 hrs	1 x \$54.51 x 96 hrs x 3 yrs	\$15,699
PHS After School			
PHS Afterschool Teachers (8)	8 @1.5 hrs @ 140 days	8 x1.5hrs x 140days x \$54.51/hr x 3 yrs	\$274,730
PHS Afterschool TAs (2)	2 x 1.5 x 140 days	2x1.5x140 days x \$46.12/hr x 3 yrs	\$58,111
PHS Afterschool Admin stipend	3 Admins	3 x \$12,000 Stipend	\$36,000
PKMS After School			
PKMS Afterschool Teachers (8)	8 @1.5 hrs @ 140 days	8 x1.5hrs x 140days x \$54.51/hr x 2 yrs	\$183,154
PKMS Afterschool TAs (2)	2 x 1.5 x 140 days	2x1.5x140 days x \$46.12/hr x 2 yrs	\$38,741
PKMS Afterschool Admin stipend	2 Admins	2 x \$12,000 Stipend	\$24,000
Designed to Steam Virtual After School PHS Teaching time (2)	2 teachers	\$54.51 x 2 teachers x 75 hrs x2 yrs.	\$16,353
Designed to Steam Virtual Afterschool Prep (2)--PHS prep	2 teacher	\$46.12 x 2 teachers x 20 hrs x2 yrs.	\$3,690
Elem. (Woodside/Oakside/Hillcrest-10 teachers @\$109.02/day per bldg. (Afterschool)	10 teachers x 94 instructional days	\$109.02 day x 10 teachers x 3 bldgs	\$614,772
15 Teachers' Hourly Pay for Early Riser Enrichment & Tutoring Program (10 Hillcrest, 5 Oakside) 30 minutes daily	15 teachers/yr for 412 instructional days in 2.3 yrs	15 teachers x 412 days x \$54.51 hourly÷2 (1/2 hour)	\$168,436
Project Based Learning (PBL) Fellowship for Cohort of 20 Teachers participating in three 90-minute PD sessions to build strategies for student learning.	20 teachers/yr for 2 years	20 teachers x 4.5hrs/each x \$46.12/hr x 2 yrs	\$8,302
Gr 6-12 Science Teachers (12) Summer Curriculum Work	12 teachers	12 teachers x \$46.12 x 18hrs	\$9,962

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16	\$414,010
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Clerical staff for ARP data gathering and analysis 2.2 year	1.00	\$60,000.00	\$132,000	
Parent Center Support Aide	1.00	\$16,000.00	\$35,200	
Afterschool--3 aides per blg (Woodside/Oakside/Hillcrest)(9)@\$90/day/ea.	94 instructional days/yr	\$90/day	\$167,508	
PHS/PKMS afterschool				
PHS afterschool aides (2)	1.5 hrs/ea x 140 days	\$15/hr x 140 days x 1.5 hrs x2 x 2.2 yrs.	\$13,860	
PKMS afterschool aides (2)	1.5 hrs/ea x 140 days	\$15/hr x 140 days x 1.5 hrs x2 x 1.2 yrs.	\$7,560	
PHS afterschool security (2)	2 hrs/ea. x 140 days	2 hrs x 140 days x \$28 x 2 x 2.2	\$34,496	
PKMS afterschool security (2)	2 hrs/ea. x 140 days	2 hrs x 140 days x \$28 x 2 x 1.2	\$18,816	
PHS afterschool secretary	2 hrs x 32 wks	\$21/hr x 2 hrs x 32 wks x 2.2 yrs.	\$2,957	
PKMS afterschool secretary	2 hrs x 32 wks	\$21/hr x 2 hrs x 32 wks x 1.2 yrs.	\$1,613	

PURCHASED SERVICES

			Subtotal - Code 40	\$905,072
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Latino Culture Club	Latino U - collatrates w. students to support Latino cultural, social emotional and academic	5000/per year	\$15,000	
Lexia Core5 Reading Unlimited License with School Success Partnership Gr 6-12	Lexia Learning Systems LLC	7-Grades in 2 bldgs. \$22,3501/yr. x 2yrs	\$44,700	
Restorative Practices training for all elementary teachers, support staff, and clinical staff	Tajae Gaynor and Community Clusters	\$25K/day	\$45,000	
CRE guest speakers, 2 per year	CRE Speakers: Paul Forbes, LLC; Yolanda Sealy-Ruiz; Dr. Barute Kefele	6 days @\$1750 ea.	\$10,000	
CRE/DEI PD and training	Tajae Gaynor and Community Clusters	20 days @ \$1750	\$35,000	
Dual language PD for pre-K (8 teachers)	American Reading Company	\$2375 x 8	\$19,000	
PD in WITSI (Writing is Thinking through Strategic Inquiry--20 teachers per cohort)	Winward School	4 cohorts @ \$5250 ea	\$21,000	
PKMS/PHS Literacy Intervention Program	HMH Reading Inventory-RI, Scholastic Read 180; Scholastic System 44; NewsELA, Achieve3000; Wordly Wise	SRI (\$15K), Read 180 (25K), System 44 \$10K), NewsELA (\$10K), Achieve3000 (\$10K), Wordly Wise (\$60K)	\$130,000	
Tier I Literacy Program Enhancement	Heggerty, TC Reading & Writing Workshop, Gen Ready	Heggerty (\$3440);TC (\$36,960);Gen Ready (\$9600)	\$50,000	
Tier I Enhancement STEAM Curriculum for STEAM Council	Institute for Arts Integration and STEAM	25 teachers @ 175/ea	\$4,375	
Tier I Enhancement STEAM Curriculum for STEAM Council	National Institute for STEM Education	25 teachers @ 625/ea	\$15,625	
Project Based Learning Fellowship Program for Teachers	Defined Learning	\$10K/yr for 2 yrs	\$20,000	
MTSS/RTI training	Direct Frontline	6 bldg teams at \$667/ea.	\$4,000	
Math II & III intervention programs and PD	NCSM	13500/yr for Hillcrest, PKMS, PHS	\$40,500	
Math II & III intervention programs and PD	HMH math solutions/Donna Boucher Math Workshop Training	11500/yr.	\$34,500	

Parent U program for newcomer parents to acclimate and help them navigate the school system, provide socio-emotional support, and help them become partners and lifelong advocates in their children's education- 5 partners provide workshops on research-based programs.	Mind in the Making, Sunriver, WJCS, Neighbors Inc., and Andrus	60 workshops/yr. @ \$100/session x 3 years Two continuous 6-wk series /yr., 1 fall and 1 spring.	\$18,000
Parent & Student Workshops	Latino U	\$1000/workshops	\$10,000
School based health center	Sunriver	\$10,000 for planning year and supplies and materials in 2022-23	\$20,000
Afterschool transportation (Bus--2 trips/day/94 days/yr)	MAT Bus Corp.	\$856/day x 94 days x 3 x 1 yrs	\$241,392
AfterSchool Community Partner at 3 Elementary Schools - hands on and experiential program to empower students to develop leadership and life skills, with focus on nature connection, STEAM, Drama and Movement.	New Era Creative Space (NECS)	\$10,800/yr x 2 yrs	\$21,600
AfterSchool Community Partner 3 Elementary Schools - to provide a place for students and faculty to practice mindfulness, body awareness, and inner quiet, to to increase confidence and boost emotional wellbeing and self esteem.	Inner Being Yoga Peekskill	\$19,500/yr x 2 yrs	\$39,000
AfterSchool Community Partner 3 Elementary Schools - provide meaningful experience through creatively curated project-based activities in the principles of creative movement/dance from the conservatory, mural design, spoken word, and expressive writing; and STEAM projects highlighting the correlation of Art and Science, Technology and mathematics.	ARTs 10566	\$19,720/yr x 2 yrs	\$39,440
Grades 6-8 MS Science Teachers' PD on Teaching using Amplify Science Resources (effectively use Materials with students).	Amplify Science Resources	\$12,500/ yr1 + \$10,000/ Yr2	\$22,500
GEMs Curricula Training for Facilitators - Real As Me Girls Empowerment Workshops	Youth Communication	3 sessions (1 orientation and 2 follow-ups) x \$1,000 each	\$3,000
GEMs Students' Transport to Museum & Broadway	MAT Bus Corp.	GEMs Bus Transport. RT 2 hrs@\$130/hr + Sitting time 2 hrs@ \$50/hr x 2 trips/yr x 2yrs.)=\$1,440	\$1,440

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$1,088,411
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Culturally responsive leveled libraries	13 grades	\$16,575.46	\$215,481	
PHS Book Study, "A Might Long Way," by Carlotta Walls LaNier (books)	1718	\$8.73	\$15,000	
ARC IRLA/ENIL Assessments only; Bookshelf Libraries (Gr 6-12)	7 grades	\$8571.43/grade	\$60,000	
Avant STAMP Gr K-12 Language Assessment: Conducted in Fall and Spring to measure English language learners proficiency in Reading, Writing, Listening and Speaking in home language. NYSED-approved test for awarding the Seal of Biliteracy and the Global Seal of Biliteracy.	250 Newcomers/yr	\$60 per student	\$15,000	
Emergent multilingual learners & SIFE (4-12): Saddleback Library Kit for Newcomers 9-12, Saddleback Library Kit for Newcomer Tweens 4-8	15 Kits	Kit-1 Gr 9-12 @ \$1336.49 each x 5 ENL Teachers= \$6682 ; Kit-2 Gr 9-12 @ \$1815 each x 5 Teachers= \$9165 ; Tween Kits Gr 4-8 @ \$831 each x 5 Teachers = \$4153	\$20,000	
Web Based Assessment Tool (K-12)	13 grades	\$2076.92/grade	\$27,000	
Z space laptops	30	\$1400 ea	\$42,000	
Robotics Supplies/Kits for PKMS and Hillcrest	3-UB-Tech Ukit Beginner Class Kits; 30-VEX IQ Kits (2 Bundles of 15); 6-Vex Classroom Carts; 2-VEX GO Large Classroom Bundles; 6-VEX GO Classroom Carts; 4.5-VEX training Sessions	3-UB-Tech Ukit Beginner Class Kits@ \$2152/ea = \$6,455.40 ; 30-VEX IQ Kits (2 Large Classroom Bundles of 15 (30x\$499.80)) = \$14,994 ; 6-Vex Classroom Cart @ \$399/ea.= \$2,394 ; 2-VEX GO Large Classroom Bundles @ \$3747 = \$7,494 ; 6-VEX GO Classroom Cart @ \$379.99/ea = \$2,279.94 ; 4.5-VEX PD @\$974= \$4,383	\$38,000	
Makerspace/STEAM Labs	8-Lego Coding Express; 8-Lego STEAM park; 8-Lego Story Tales; 8-Lego Tech Machines; 8-Lego Build Me Emotions; 18-Lego Spike Essential; 18-Lego Spike Prime; 4-Lego Training/PD	12-Lego Coding Express @ \$219.95=\$2,639.40 ; 12-Lego STEAM park@ \$184.95=\$2219.40 ; 12-Lego Story Tales @ \$139.95=\$1679.40 ; 12-Lego Tech Machines @ \$214.95 = \$2,579.40 ; 12-Lego Build Me Emotions @ \$84.95 = \$1019.40 ; 24-Lego Spike Essential @ \$274.95=\$6598.80 ; 24-Lego Spike Prime @ \$359.95=\$8278.85 ; 5-Lego PD @ \$2992.34=\$14,961.70	\$39,976	

Zone of Regulation Curriculum Books for 5 schools (K-6 Teachers)	25 Books (5 books X 5 schools)	\$68 per book	\$1,700
Zones of Regulation Materials' Kits (includes stress balls, sensory items, bean bag chairs for calming corners, etc.)	5 kits X 5 schools = 25 kits	\$332 per kit	\$8,300
Sanctuary Room - Mindfulness Posters for Sanctuary Rooms	100 Posters	\$25 each	\$2,500
Sanctuary Rooms K-12 - Sensory/Relaxation Kits for sensory rooms (online apps, calming tools, books, relaxation materials)	6 Kits (1 per school)	\$1,250 per	\$7,500
College and Career Aspiration (6 bldgs)	40-Ultimate Scholarship Book; 200-Seven Habits of Highly Effective Teens; 200-Life Skills for Teens; 100-Pre-College BRAG Book for 7th-12 Graders; 100-Kicking Apps and Making Names: Navigating the College App Process; and 18-Decision Making for Student Success-Improve College Access and Persistence; 50-The College Bound Planner: A Roadmap; 6-Job Skills Posters; 4-Career Exploration Inventory EZ Sets (25/set); 5-Journeys to Jobs; 5-Five Minute 21st Century Job Skills Activities; 3-Special Needs' Able to Work Job Outlook	40 x \$20.60ea. = \$824; 200x\$8.88ea.= \$1776; 200x\$11.90ea.= \$2380; 100x\$10.50ea.= \$1050; 100x\$14.39ea.= \$1439; 18x\$56.95= \$1025.10; 50x\$14.95= \$747.50; 6x12.95= \$77.70; 4x\$64.95= \$259.80; 5x\$31.95= \$159.75; 5x\$10.95= \$174.75; 3x\$28.95= \$86.85	\$10,000
WIN Enrichment Materials for literacy acceleration Junior Great Books Foundation (K-5 to provide Robust literacy for all levels and entry point); Hand2Mind Makerspace K-5 STEM Carts; and Defined Learning Project-Based Learning Platform	6 grades - Junior Great Books Foundation: K-5 Literacy Materials to provide robust literacy materials for all levels of ability and entry points: Series 1 and 2 (48 Teachers' Editions - 8 per grade K-5), and (600 Students' Edition-240 Series 1 and 360-Series 2); 32 Nonfiction Inquiry Teachers' Edition Gr 2-5 at \$34.94 each and 24 (Bundles of 10) student nonfiction inquiry at \$101.95 per bundle; and Grade 4-5 Student Logs, 12-bundles at \$101.95 bundle	48 Tchrs. x \$103.95ea. = \$4,989.60; 600 Bks 1 & 2: (240x\$18.95 + \$360 x \$29.05) = \$15,330; Nonfiction 32 Tchrs. & 24 Student Bundles (32x\$34.94+ 24x\$101.95) = \$3,564.88; 12 Bundles Students' Logs Gr 4-5 at \$101.95 x 12= \$1,223.40	\$25,109
WIN Enrichment Materials for STEM skills acceleration using Hand2Mind Makerspace K-5 STEM Carts; and Defined Learning Project-Based Learning Platform	12 STEM Carts (6-Gr K-2 at \$999.99/ea.) + (6 Gr 3-5 at \$999.99/ea.) and 12 Make It! Take It! Science Kits Harmonica (12 x \$74.38)	12 StemCarts x \$999.99 = \$11,999.88 and 12 Science Kits x \$74.38 = \$892.56	\$12,891

WIN Enrichment Resources for Project Based Learning Using Defined Learning PBL Platform K-8	4 schools (3 Elem and 1 MS) x \$2,500/yr x 2.2 yrs	4 x \$2,500 x 2.2 yrs	\$22,000
Graduation tracker & hosting K-12 Eduview Dashboard	\$5,000 Year 1 Licenses, Setup and Reports; and Annual Licenses \$2,500 for Yr-2 & Y-3	\$5,000yr1+ \$2,500yr2 + \$2,500yr3	\$10,000
GEMS culminating event and goods associated with it ie. shirts, gifts bags, journals, pens. Books to be used as a bookclub on leadership.	GEMS Goods name/logo Items: 30-Journals; 30-T-Shirts; 30-Dress Shirts with Logo; 48-GEMS Books/SEL support from Author Lisa M. Schab (Leadership Workbooks for Teen Girls; 50-Self Esteem Workbooks for Teen Girls; 50-Anxiety Workbook for Teen Girls; 50-Beyond the Blues Workbook for Teen Girls	30x\$20x2yrs=\$1,200; 30x\$40x2yrs=\$2,400; 30x\$45x2yrs=\$2,700; 48x\$20x2yrs.= \$1,920; 50x\$20x2yrs=\$2,000; 50x\$20x2yrs.= \$2,000; 50x\$20x2yrs.= \$2,000	\$14,220
GEMS Curricula with REAL AS ME	50 students' books; 3 Facilitators' Curriculum Guides; and Digital Curriculum Guides Access	50-students x \$16.95/ea; 3-Curri-Guides x \$49.50 ea.; & 1-Digital Curricula Guide Access x \$500	\$1,496
GEMS culminating Gr 9-12--Social-emotional/Cultural Museum and Broadway Show Trip tickets	34 Museum Trip Tickets 30 girls @\$18/ea. + 4Adults @\$24/ea ; Broadway show tickets 34 @\$99/ea.x2yrs=\$6,732;	Museum - 30-Girls at \$18/ea. + 4-Adults at \$24/ea (\$636x2yrs)= \$1,272 ; Broadway - 34-tickets x\$99 x 2yrs = \$6,732	\$8,004
Evening School Materials (grades 9-12)	8-Dozen pens; 8-Doz pencils; 3-pks notebooks; 2-pks100 disposable aprons; 10-Foods for Culinary; 5-chrome books \$300 ea.=\$1,500	8x\$12.22/ea=\$98; 8x\$8.49=\$68; 3x\$9.99=\$30; 2x\$26.99=\$54; 10x\$75=\$750; 5x\$300=\$1,500; \$2,500 /per yr. x 4 grades x 2yrs	\$20,000
STEAM Fair - All grades	Materials for students to use (Display boards, index cards, notebooks, etc) afterschool or Saturday events \$1,796 . Materials for strudents (markers, photo paper, construction paper, display boards, etc. = \$2,000	2000 students/1.89 per	\$3,796
Elementary Summer School books and supplies to maintain literacy and prevent the "summer literacy slide" --Hillcrest	4 Sets of Gr4-5 Scholastic LitCamp Series; 15-Packs Gr-4 and 15-Packs Gr-5 My Books Summer Spanish Fiction; 20-Packs Gr4 and 20-Packs Gr-5 Grab and Go Pack Theme 1 Favorite Books: 10 Sets of 50-Pack Gr4-5 Nonfiction Informational Texts	4 Sets LitCamp Blue Bunk 4th/5th Grade @\$1013.33/ea = \$4053.32 ; 15-packs GR4 @\$43.62/ea= \$654.30 ; 15-packs Gr5 @\$48.66/ea = \$729.90 ; 40 Grab and Go Pack Theme 1 Favorite Books: (20-packs Gr4 @\$35.93/ea = 718.60 ; 20-packs Gr5 @\$35.93/ea= \$718.60); 10-sets of 50pk Gr4-5 Nonfiction Informational Texts @\$264.70/ set= \$2647	\$9,522
PHS afterschool books and supplies	Leveled literacy books, culturally responsive; art materials & PBL materials, tech resources for 250 students	\$132/student	\$33,000

PKMS afterschool books and supplies	Leveled literacy books, culturally responsive; art materials & PBL materials, tech resources for 250 students	\$72/student	\$18,000
Grades 6-8 MS Science Resources - Amplify Curriculum Materials/ Textbooks for MS including online access to lesson plans, printouts, kits for each unit. etc.	3 grades x 2yrs	\$11,500 per year	\$69,000
Grades 9-12 Science Resources - Savaas HS Virtual Text Books for Earth and Life Science, Chemistry & Physics, starting Summer 2022	3 subjects (Earth & Life Science-Yr1, Chemistry and Physics-Yr 2)	Yr-1 EarthScience at \$15,000; + Yr-2 Chemistry at \$11,000; and Physics at \$22,000)	\$48,000
Bridges Math Program Resources for Elementary K-5 : 12 Teachers per Grade (60)	60 Math Program Classroom Kits	\$2500 per Teacher Kit x 60	\$150,000
eMath Instruction for 8 Teachers: Secondary PKMS Gr. 6-8	8 Teacher Kits + 800 Student Workbooks	\$150/ea Teacher Kits x 8 = \$1,200 + Student Workbooks 800 x \$25/ea = \$20,000 ;	\$21,200
Algebra 1, Geometry, and Algebra 2 Resources: Secondary Math Resources for High School 9-12	Algebra1--8 Teacher Kits + 600 students workbooks; Geometry--8 Teacher Kits + 500 student workbooks; Algebra2--6 Teacher Kits + 400 student workbooks	Algebra1--(8x\$150)+(600x\$45); Geometry--(8x\$150)+(500x\$45); Algebra2--(6x\$150)+(400x\$45)	\$70,800
ENL & Newcomer (K-12) NYSESLAT test prep books	13 grades (K-12) All buildings	13 grades x \$598.95 per grade x 3yrs	\$23,359
ENL & Newcomer grammar books Grades 6-12	240-books for Grades 6-12 Students (2 buildings)	240 students x \$25.91/ea. x 3yrs.	\$18,655
ENL Component Hillcrest: Guided Reading Program in Spanish Bundle from Scholastic to support literacy	4 ENL Classroom Teachers' Lit Kits; and 7 Student Story Sets Stories of National Hispanic Heritage	\$508.99 per Teacher Class Kit x 4 = \$2,036 ; and \$66.30 per Set for Student Stories x 7-Sets = \$464	\$2,500
Designed to STEAM Virtual Afterschool Program (Oakside Gr2-3) Books & Supplies	4 Sets Levels 1 & 2 Beast Academy Books; 25 Best Academy Accts; 1 Habits of Mind Animations Gr2-3; 3 Dispositions:Reframing Teaching & Learning; 3 Habits of Mind Curriculum; and 3 Developing Mindful Students, Skillful Thinkders, Thoughtful Schools	\$118/set Levels1&2 x 4 sets= \$472 ; \$54x25Accts= \$1350 ; \$110x1Animation= \$110 ; \$24.95x3Bks= \$74.85 ; \$29.65x3Bks= \$88.95 ; \$34.95x3Bks= \$104.85	\$2,201
Designed to STEAM Virtual Afterschool Program (Hillcrest Gr4-5) Books & Supplies	4 Sets Levels 3 & 4 Beast Academy Books; 25 Best Academy Accts; 1 Habits of Mind Animations Gr2-3; 3 Dispositions:Reframing Teaching & Learning; 3 Habits of Mind Curriculum; and 3 Developing Mindful Students, Skillful Thinkders, Thoughtful Schools	\$118/set Levels3&4 x 4 sets= \$472 ; \$54x25Accts= \$1350 ; \$110x1Animation= \$110 ; \$24.95x3Bks= \$74.85 ; \$29.65x3Bks= \$88.95 ; \$34.95x3Bks= \$104.85	\$2,201

PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			\$30,861
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
eDoctrina Educator Suite that includes Curriculum, Assessment & RTI Bundle	Putnam Northern Westchester BOCES (PNW-BOCES)	3,429 students x \$4.50 per student x 2yrs	\$30,861.00

