

= Required Field

Local Agency Information

Funding Source: ARP-ESSER 1% Comprehensive After School

Report Prepared By: Robin Zimmerman

Agency Name: Peekskill City School District

Mailing Address: 1031 Elm Street

Peekskill	NY	10566
City	State	Zip Code

Telephone # of Report Preparer: 914 737 3300 x 1543

County: Westchester

E-mail Address: rzimmerman@peekskillschools.org

Project Funding Dates: 3/13/2020 09/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$828,102
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
ELEM After School			
ENL Afterschool component--Woodside (25 slots) teaching time	1 teacher @ 178 hrs/yr	\$54.51 x 178 hrs x 2 yrs	\$19,406
ENL Afterschool component--Woodside (25 slots) TA	1 TA	\$46.12 x 178 hrs/yr x 2	\$16,419
ENL Afterschool component--Oakside (25 slots) teaching time	1 teacher @ 178 hrs/yr	\$54.51 x 178 hrs x 2	\$19,406
ENL Afterschool component--Oakside (25 slots) TA	1 TA	\$46.12 x 178 hrs/yr x 2	\$16,419
ENL Afterschool component--Hillcrest (25 slots) teaching time	1 teacher @ 178 hrs/yr	\$54.51 x 178 hrs x 2	\$19,406
ENL Afterschool component--Hillcrest (25 slots) TA	1 TA	\$46.12 x 178 hrs x 2	\$16,419
Designed to Steam Virtual After School Oakside Teaching time (2)	2 Teachers	\$54.51 x 2 teachers x 75 hrs x2 yrs.	\$16,353
Designed to Steam Virtual Afterschool Prep (2)--Oakside prep	2 teachers	\$46.12 x 2 teachers x 20 hrs x2 yrs.	\$3,690
Designed to Steam Virtual After School Hillcrest Teaching time (2)	2 teachers	\$54.51 x 2 teachers x 75 hrs x2 yrs.	\$16,353
Designed to Steam Virtual Afterschool Prep (2)--Hillcrest prep	2 teacher	\$46.12 x 2 teachers x 20 hrs x2 yrs.	\$3,690
Designed to Steam Virtual After School PKMSTeaching time (2)	2 Teachers	\$54.51 x 2 teachers x 75 hrs x2 yrs.	\$16,353
Designed to Steam Virtual Afterschool Prep (2)--PKMS prep	2 teachers	\$46.12 x 2 teachers x 20 hrs x2 yrs.	\$3,690
Elem. (Woodside/Oakside/Hillcrest-10 teachers @\$109.02/day per bldg. (Afterschool)	10 teachers x 94 instructional days	\$109.02 day x 10 teachers x 3 bldgs	\$614,772
Admins Stipends Afterschool Program (3 elem schools) 94 instructional days	3 Admins x 3 bldgs	3 admins x \$7621.52/yr stipend x 2 yrs	\$45,729

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$19,001
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Elementary Afterschool Books & Supplies	Jr. Great Books K-5	\$4667 per school	\$14,001
ENL Component Woodside	Books/supplies for 25 students	\$50x25 students x 2 years	\$2,500
ENL Component Oakside	Books/supplies for 25 students	\$50x25 students x 2 years	\$2,500

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$0
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary

PURCHASED SERVICES

Subtotal - Code 40			\$0
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure

[illegible]

INDIRECT COST

[illegible]

MINOR REMODELING

	Subtotal - Code 30
--	--------------------

	\$0
--	-----

[illegible]

EQUIPMENT

	Subtotal - Code 20
--	--------------------

\$0

Description of Item

Quantity

Unit Cost

Proposed Expenditure	Actual Expenditure	Percentage of Actual
1. Salaries and Wages	100	100
2. Materials	100	100
3. Fuel and Oil	100	100
4. Repairs and Maintenance	100	100
5. Travel	100	100
6. Telephone	100	100
7. Postage	100	100
8. Office Supplies	100	100
9. Insurance	100	100
10. Depreciation	100	100
11. Interest	100	100
12. Taxes	100	100
13. Other	100	100
Total	1000	100

			\$0
--	--	--	-----

[illegible]

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$828,102
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$19,001
Travel Expenses	46	\$0
Employee Benefits	80	\$146,032
Indirect Cost	90	\$0
BOCES Services	49	
Minor Remodeling	30	\$0
Equipment	20	\$0
Grand Total		\$993,135

Agency Code: **66150010000**

Project #: **5883-21-XXXX**

Contract #:

Agency Name: **PEEKSKILL CITY SCHOOL DISTRICT**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/10/21 David Manna

Date

Signature

Name and Title of Chief Administrative Officer

Fiscal Year

First Payment

Line #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____