

**BUDGET NARRATIVE**

<b>LEA: Peekskill City School District</b>	<b>FOR: ARP RESERVE- 1% Comprehensive After School Project 5883-21 XXXX</b>
<b>BEDSCODE: 661500010000</b>	

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<p><b>Code 15</b> <i>Professional Salaries</i></p>	<p><b>Elementary Summer school</b>                      ELEM After School                      ENL Afterschool component--Woodside (25 slots) teaching time                      ENL Afterschool component--Woodside (25 slots) TA                      ENL Afterschool component--Oakside (25 slots) teaching time                      ENL Afterschool component--Oakside (25 slots) TA                      ENL Afterschool component--Hillcrest (25 slots) teaching time                      ENL Afterschool component--Hillcrest (25 slots) TA                      Designed to Steam Virtual After School Oakside Teaching time (2)                      Designed to Steam Virtual Afterschool Prep (2)--Oakside prep                      Designed to Steam Virtual After School Hillcrest Teaching time (2)                      Designed to Steam Virtual Afterschool Prep (2)--Hillcrest prep                      Designed to Steam Virtual After School PKMS Teaching time (2)                      Designed to Steam Virtual Afterschool Prep (2)--PKMS prep                      Elem. (Woodside/Oakside/Hillcrest-10 teachers @\$109.02/day per bdg. (Afterschool)                      Admin (3) (afterschool)</p>
<p><b>Code 16</b> <i>Support Staff Salaries</i></p>	

<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	Elementary Afterschool Books & Supplies - Jr. Great Books K-5 English Native Learners (ENL) Component Woodside - Books/supplies for 25 students English Native Learners (ENL) Component Oakside - Books/supplies for 25 students
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	Social Security @.0765 of professional salaries New York State Teachers Retirement System @ 10% of professional salaries
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	

<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	