

### BUDGET NARRATIVE

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| <b>LEA: Peekskill City School District</b> | <b>FOR: ARP RESERVE- 1% Comprehensive After School Project 5883-21 XXXX</b> |
| <b>BEDSCODE: 661500010000</b>              |   |

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <b>CODE/<br/>BUDGET CATEGORY</b>                | <b>EXPLANATION OF EXPENDITURES IN THIS<br/>CATEGORY (as it relates to the program narrative for this<br/>title)</b>  |
|---|--|
| <b>Code 15</b><br><i>Professional Salaries</i>  | <b>Elementary Summer school</b><br>ELEM After School<br>ENL Afterschool component--Woodside (25 slots) teaching time<br>ENL Afterschool component--Woodside (25 slots) TA<br>ENL Afterschool component--Oakside (25 slots) teaching time<br>ENL Afterschool component--Oakside (25 slots) TA<br>ENL Afterschool component--Hillcrest (25 slots) teaching time<br>ENL Afterschool component--Hillcrest (25 slots) TA<br>Designed to Steam Virtual After School Oakside Teaching time (2)<br>Designed to Steam Virtual Afterschool Prep (2)--Oakside prep<br>Designed to Steam Virtual After School Hillcrest Teaching time (2)<br>Designed to Steam Virtual Afterschool Prep (2)--Hillcrest prep<br>Designed to Steam Virtual After School PKMS Teaching time (2)<br>Designed to Steam Virtual Afterschool Prep (2)--PKMS prep<br>Elem. (Woodside/Oakside/Hillcrest-10 teachers @\$109.02/day per bdg. (Afterschool)<br>Admin (3) (afterschool) |
| <b>Code 16</b><br><i>Support Staff Salaries</i> |  |

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| <b>Code 40</b><br><i>Purchased Services</i>     |  |
| <b>Code 45</b><br><i>Supplies and Materials</i> | Elementary Afterschool Books & Supplies - Jr. Great Books K-5<br>English Native Learners (ENL) Component Woodside - Books/supplies for 25 students<br>English Native Learners (ENL) Component Oakside - Books/supplies for 25 students |
| <b>Code 46</b><br><i>Travel Expenses</i>        |  |

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| <b>CODE/<br/>BUDGET CATEGORY</b>           | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b><br><i>(as it relates to the program narrative for this title)</i>       |
| <b>Code 80</b><br><i>Employee Benefits</i> | Social Security @.0765 of professional salaries<br>New York State Teachers Retirement System @ 10% of professional salaries |
| <b>Code 90</b><br><i>Indirect Cost</i>     |   |
| <b>Code 49</b><br><i>BOCES Services</i>    |   |

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| <b>Code 30</b><br><i>Minor Remodeling</i> |  |
| <b>Code 20</b><br><i>Equipment</i>        |  |