

Peekskill City School District



Enrollment/FTE update

**Board of Education
Presentation**

September 20, 2016

Peekskill City School District

Student Enrollment overtime

(6/2010-9/19/2016)

School Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Change over-time
Dates	6/18/2010	6/24/2011	6/22/2012	6/21/2013	6/27/2014	6/26/2015	6/24/2016	9/19/2016	6/18/2010 to 9/19/2016
Totals	2,901	2,968	3,022	3,130	3,265	3,280	3,339	3,480	579
+/- year to year	0	67	54	108	135	15	59	141	

Elementary Level - Student Enrollment

School/Grade	2015-2016	2016-2017	Change over time
	6/24/2016	9/19/2016	+/-
PRE-K	145	151	6
Uriah Hill Totals	145	151	6
K	278	277	(1)
1	279	286	7
Woodside Totals	557	563	6
2	218	272	54
3	267	221	(46)
Oakside Totals	485	493	8
4	257	262	5
5	226	260	34
UE	0	1	1
Hillcrest Totals	483	523	40
PRE-K to 5	1,670	1,730	60

Secondary Level - Student Enrollment

School/Grade	2015-2016	2016-2017	Change over time
6	259	228	(31)
7	259	265	6
8	247	252	5
Peekskill Middle School	765	745	(20)
9	296	311	15
10	259	282	23
11	167	236	69
12	163	157	(6)
US	19	19	0
Peekskill High School	904	1,005	101
6-12	1,669	1,750	81

Staffing	2015-2016	2016-2017
Student Enrollment	3,332	3,480
Instructional Staff	278.8	286
Teaching Assistants	33	34
Teacher Aides	63	61
Perm Sub. Teachers	17	17
Instructional Administration Staff	17	17
Total Instructional FTE	408.8	415
Instructional Staff to Student Ratio	8.15	8.39
Operational Administration Staff	6	7
Clerical/ Business /Tech Support	32	33
Custodial/Maintenance Support	35	36
Total FTE (district wide)	481	491
District Staff to Student Ratio	6.93	7.09