



Peekskill City School District

Board of Education - September 19, 2023 Capital Project: Community Update





Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

OUR PROMISE FOR THE FUTURE

MODERN • TRANSFORMATIVE • SUSTAINABLE





Timeline (Tentative)

Winter 2023	Board Presentation on Ideas and Priority I Projects
Spring 2023	Work with Architects on Ideas
June - August 2023	BOE Input Architects Meeting EPC Meeting
September 2023	Present update to the Board of Education / Community
October 2023	Public Meeting BOE Votes on SEQRA and Public Vote Resolution - (\$TBD) M
December 2023	Public Vote (Energy Performance Contract included)
(TBD) 2024	Approval from State Education Department
January 2025	Send Out Bids
Summer 2025 (Anticipated)	Capital projects begin

What have we accomplished?



VOTE!

October 7, 2019
7 de Octubre, 2019

POLLS OPEN | URNAS ABREN: 7AM-9PM

POLLING PLACE | LUGAR DE VOTACIÓN:
PEEKSKILL HIGH SCHOOL



PROPOSITION/PROPOSICIÓN #1

PROPOSITION/PROPOSICIÓN #2





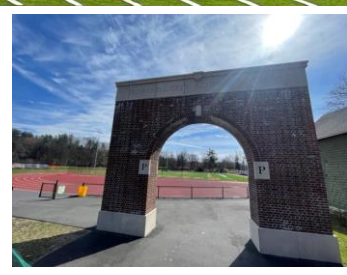
COMING SOON - FALL 2020

**TORPY FIELD IS
TEMPORARILY
CLOSED FOR
RECONSTRUCTION**



*Thank you for your
patience and understanding!*







STEAM Innovation Class





STEAM Lab at Hillcrest



HS STEAM Lab Proposal









STEAM Innovation Center: Before





STEAM Innovation Center: After





Before & After: Woodside STEAM Lab





Lisa A. Rolleri

Family Resource Center





Lisa A. Rolleri Family Resource Center





High School: Special Education Class Renovation



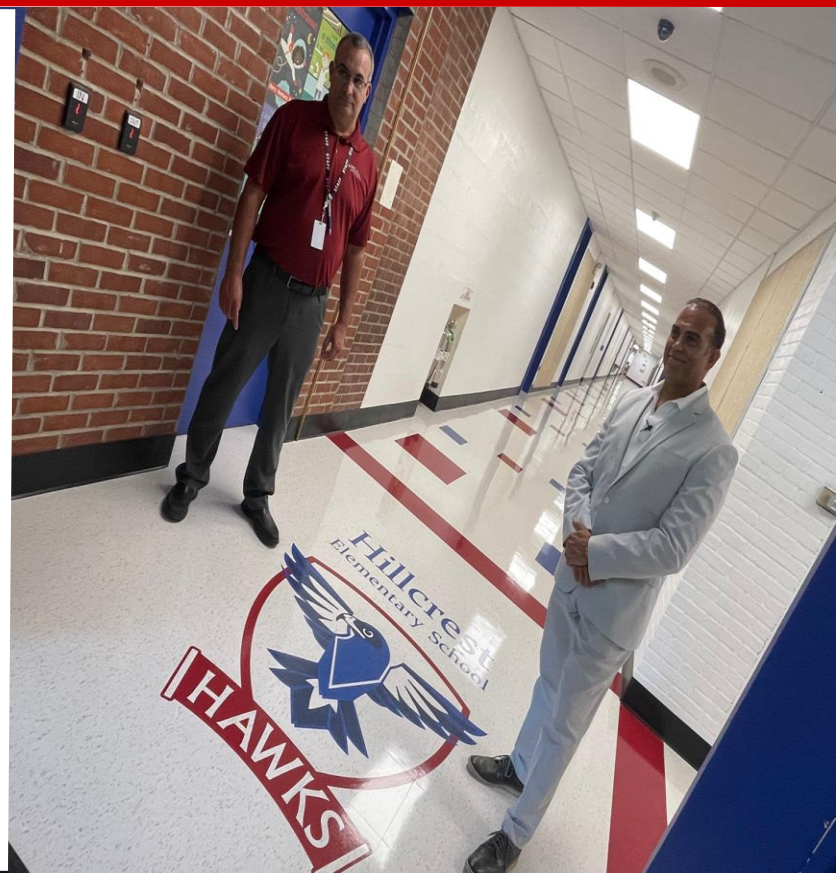


Before Photo: Woodside & HS





Hallway Transformation





Cafeteria Transformation





Hillcrest Cafeteria Transformation





High School Cafeteria Transformation





Uriah Hill - Renovated Spaces



What are our future plans?





Security Entrances





Uriah Hill Playground Concept





Hillcrest Playground (Current)





Hillcrest Playground Concept



Capital Project Proposals





Covered Loop (Elementary) & High School Grand Entrance





Current Classrooms





Classroom Renovation Concept





Classroom Renovation Concept Elementary





Hillcrest Parking Lot





Parking Lot Renovation at Hillcrest



Energy Performance Contract



Peekskill Schools EPC Goals and Financial Overview

- Comprehensive LED Upgrades District-Wide
- Upgrade the Energy Management System
- Investigate NYSED aidable Solar PV Installations
- Maximize Project Potential for Capital Upgrades
- Substantial Curriculum Enhancement
- Unit Ventilators
- Hallway Ceiling Replacement
- HS Library HVAC replacement

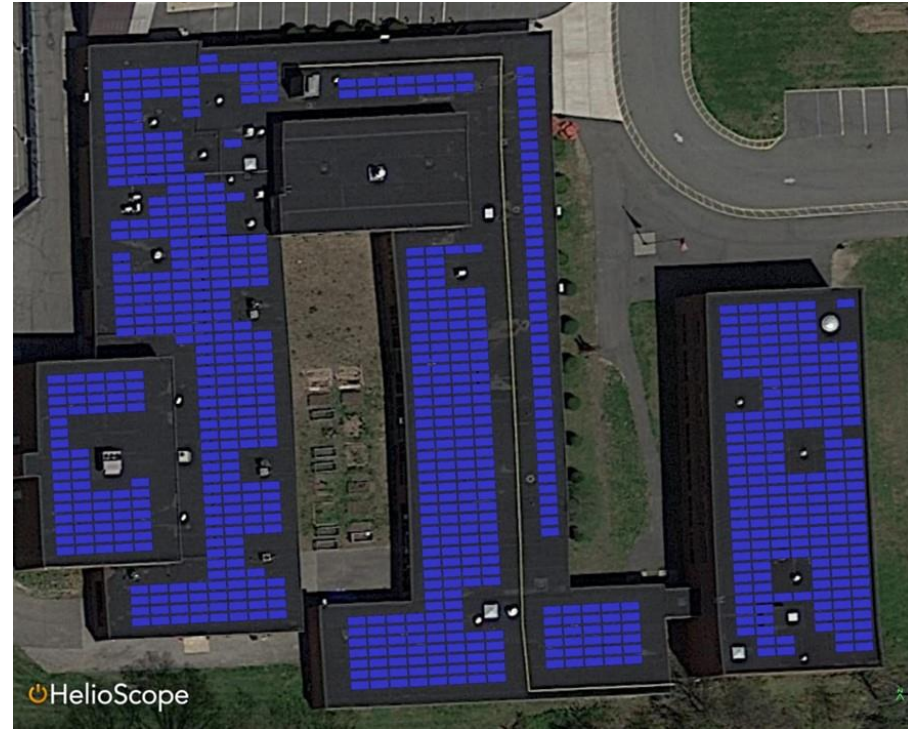
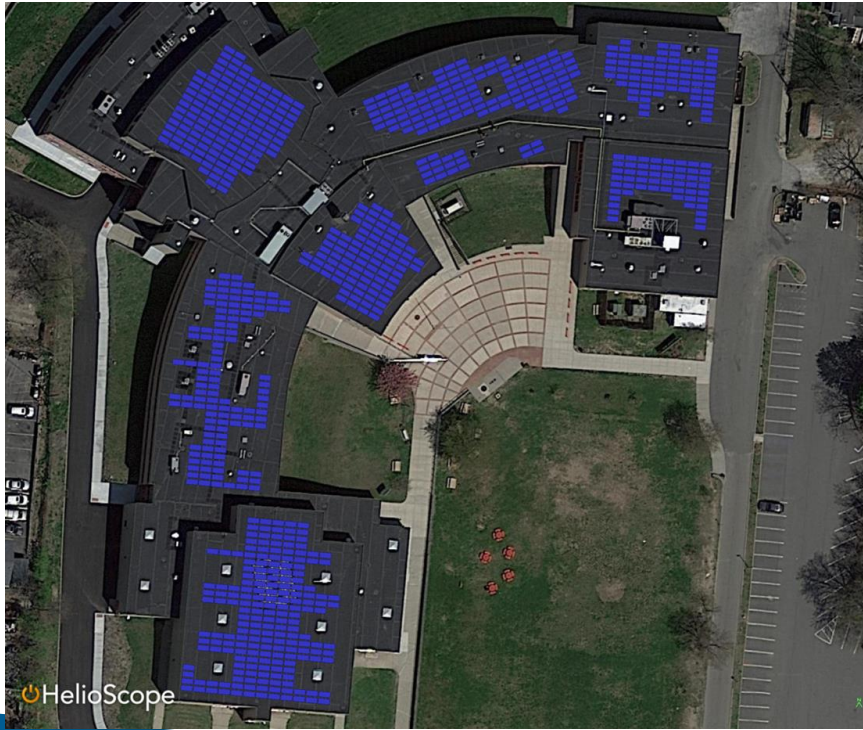
Proposed Project Financial Overview	
Total Project Value	\$11,228,673
Total Project Cost	\$8,162,875
Surplus Cash Flow to the District	\$3,065,797
Current Project Simple Payback	<u>15.48 Years</u>

**\$50,000 Curriculum
Enhancement Program**

Scope of Work



Solar on High School and Hillcrest Roofs



Early Engagement and Student Involvement

- During assessment, students may learn from Ameresco engineers about ECMs developed in their schools!
- **\$50,000 STEAM Grant to support the PCSD STEAM Academy**
- Ameresco will provide live demonstrations to Peekskill CSD STEM and Science programs:
 - Science and Progression of Lights – Edison to LED
 - Smart Building Technologies
 - Renewable Energy Curriculum
 - Solar PV Wagon



Lighting Improvements



Retrofit kits with integrated controls will provide aesthetic upgrades as well as dimming fixtures to adjust for daylighting and occupancy.



Lighting Upgrade Highlights

- Upgrade all recessed troffers to LED troffer kits with integrated controls
- New Units react to All Light Sources (Daylight and other fixtures) to automatically calibrate and adapt light levels
- LED direct-wire tubes to replace fluorescent lamps
- New LED Highbay fixtures in gyms



Solar “Green” Ideas





Solar Loop Entrance Concept





LED Lighting Upgrades: Classrooms





Outdoor Classrooms Concept (Solar)



"If you are planning for a year,
sow rice.
If you are planning for a decade,
plant trees.
If you are planning for a lifetime,
educate people."
-Chinese proverb



Peek Skill
Schools