



Peekskill City School District

2025-26 Educational Plan & Budget Hearing May 6, 2025

Dr. David Mauricio, Superintendent

**Ms. Cynthia Hawthorne,
Assistant Superintendent for Business**





Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

Proposed Budget Overview 2025-26

- 2025-26 Proposed Budget.....\$131,740,528
- Budget to Budget Increase.....7.06%
- Tax Cap.....4.59%
- Projected Increase in Tax Levy.....1.50%
- Projected Tax Rate Increase.....0.59%

Homeowner Impact	Monthly Increase	Annual Increase
Current average assessment	\$3.67	\$44.03



Proposed Budget Plan

	2024-25	2025-26	Inc/Dec \$	Inc/Dec %
Proposed Budget	\$ 123,052,908	\$ 131,740,528	\$ 8,687,620	7.06%
State Aid	\$ 68,988,853	\$ 74,644,238	\$ 5,655,385	8.20%
Other Revenue	\$ 7,841,196	\$ 9,061,773	\$ 1,220,577	15.57%
Assigned Fund Balance	\$ 868,655	\$ 2,000,000	\$ 1,131,345	130.24%
Tax Levy	\$ 45,354,204	\$ 46,034,517	\$ 680,313	1.50%
Total Revenue	\$ 123,052,908	\$ 131,740,528	\$ 8,687,620	7.06%

What Does This Educational Plan & Budget Accomplish?

Maintains high quality teaching and learning across the academic spectrum

- **Elementary:**

- Lunch Monitors

- 3 part-time Monitors at Oakside/Woodside/Hillcrest Elementary Schools

- \$33,201

- **Secondary:**

- PHS/PMS

- 1 fte - \$140,000 - Physical Education Teacher

- High School

- 1 fte - \$140,000 - College and Career School Counselor
(General/Grant Funded)

High School World Language Expansion

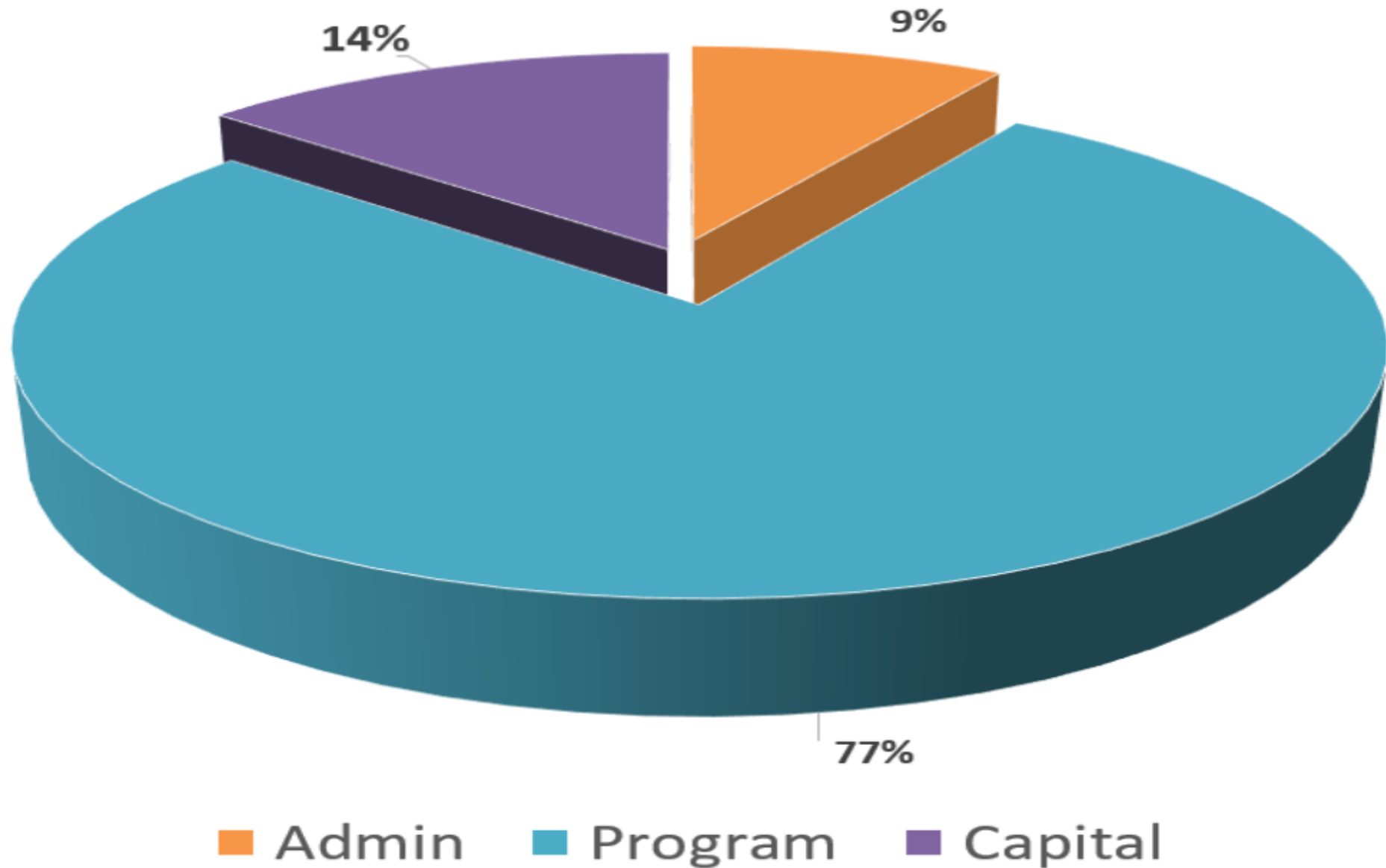
Addition of French to the World Language Program to expand students' linguistic options.

Improvements and Upgrades to Facilities

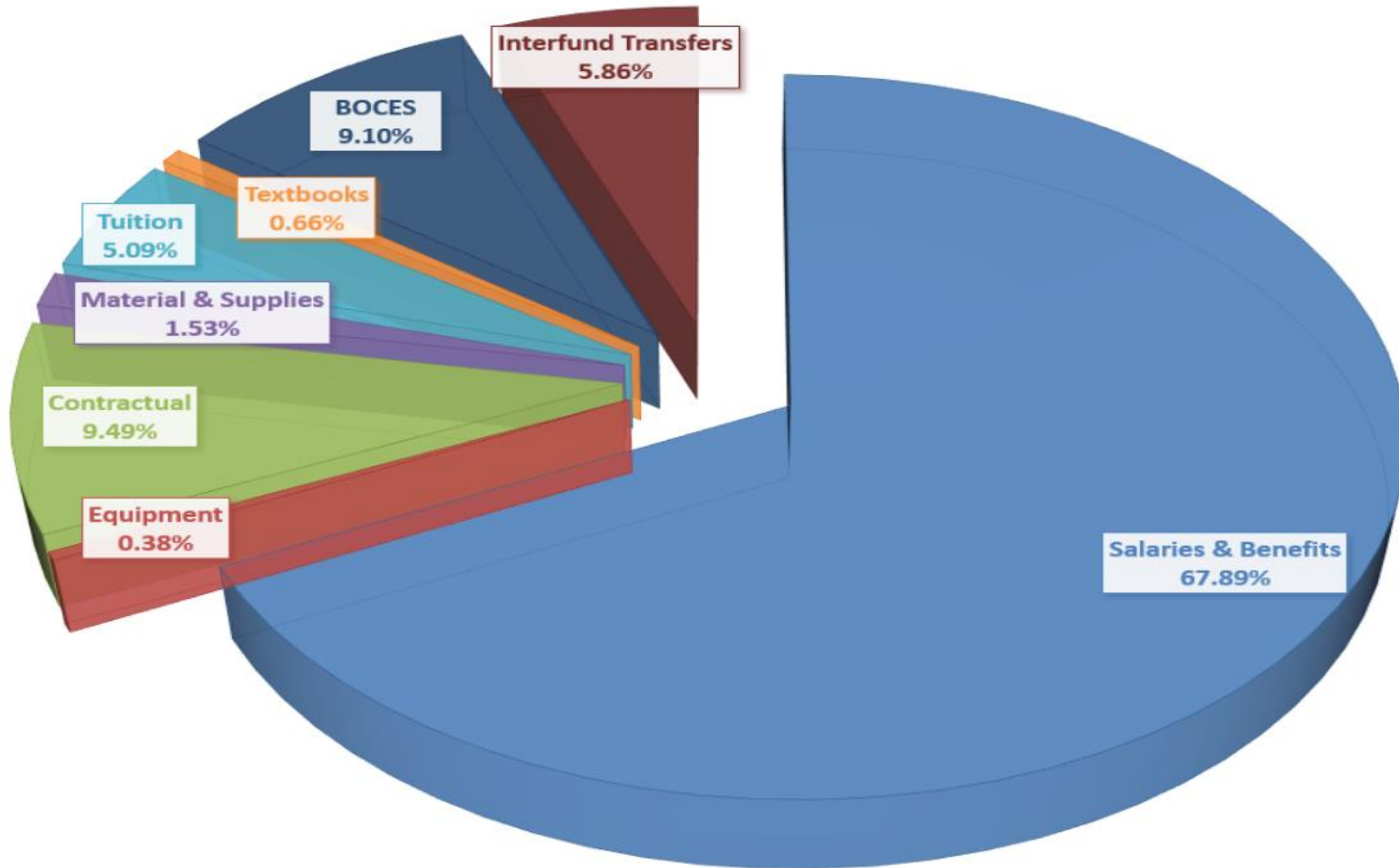
Flooring Replacement and Abatement at Peekskill High School, Oakside Elementary and Hillcrest Elementary Schools - \$500,000

Continued support of Social Emotional and Academic programs previously funded through ARP.

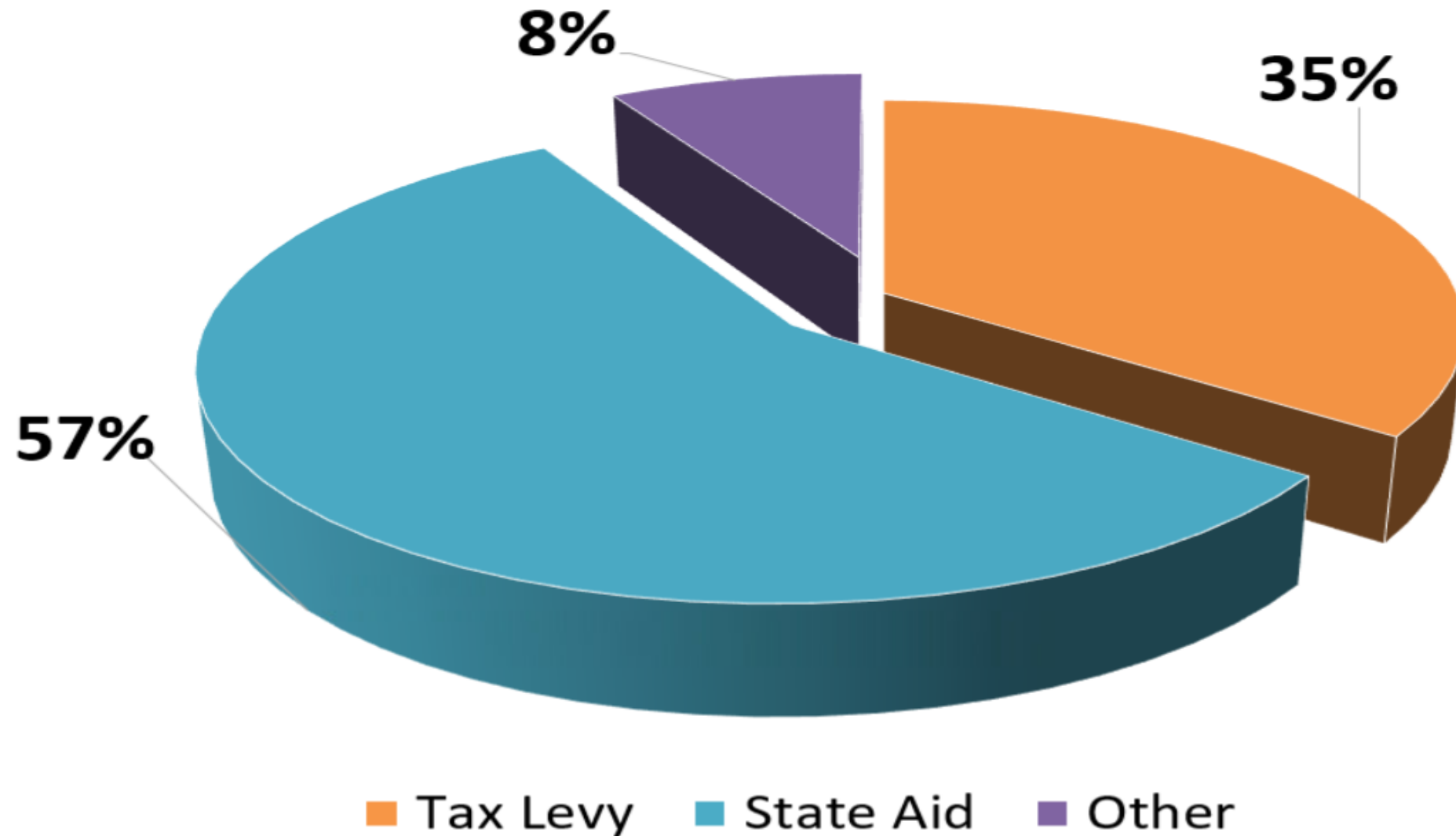
Three Part Component Budget



Budget by Object



Revenue Projection





Budget Proposition - 5/20/25

**Proposition #1: 2025-2026 Annual Budget
\$131,740,528.**

Important Dates & Timeline

- **May 20th - *Budget Vote*** - Vote for the School Budget and Board Election



