

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs		Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
																			All Other							
661500010001	HILLCREST SCHOOL	08	No	Yes					0					\$0	0.2	\$12,077	\$0	\$0	\$0	\$318,084	\$143,816	\$473,977	\$143,816	\$12,077	\$318,084	
661500010002	OAKSIDE SCHOOL	10	No	Yes					0					\$0	0.2	\$36,231	\$0	\$0	\$0	\$318,084	\$134,828	\$489,143	\$134,828	\$36,231	\$318,084	
661500010003	URIAH HILL SCHOOL	11	Yes	Yes	162		0		0	162	\$646,993	\$804,491	\$381,923	\$1,833,407	0.2	\$36,231	\$0	\$0	\$0	\$0	\$44,943	\$81,174	\$44,943	\$36,231	\$0	
661500010004	WOODSIDE SCHOOL	12	No	Yes					0					\$0	0.2	\$38,647	\$0	\$0	\$0	\$318,084	\$134,828	\$491,559	\$134,828	\$38,647	\$318,084	
661500010009	PEEKSKILL HIGH SCHOOL	16	No	Yes					0					\$0	0.2	\$50,724	\$0	\$0	\$0	\$182,135	\$251,678	\$484,537	\$251,678	\$50,724	\$182,135	
661500010010	PEEKSKILL MIDDLE SCHOOL	14	No	Yes					0					\$0	0.2	\$67,632	\$0	\$0	\$0	\$182,135	\$188,759	\$438,526	\$188,759	\$67,632	\$182,135	
Total in District Schools					162	0	0	0	162	\$646,993	\$804,491	\$381,923	\$1,833,407	1.2	\$241,542	\$0	\$0	\$0	\$0	\$1,318,522	\$898,852	\$2,458,916	\$898,852	\$241,542	\$1,318,522	

		Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
# of CBO Sites		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	1	0	18	0	0	18	\$77,636	\$0	\$0	\$77,636
District Total with CBOs		162	18	0	0	180	\$724,629	\$804,491	\$381,923	\$1,911,043