

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)								Funding Source by School			Per Pupil Allocation				
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
661500010001	HILLCREST SCHOOL	08	\$5,662,062	\$1,170,234	\$2,342,760	\$274,416	\$1,124,092	\$10,573,564	\$7,014,934	\$0	\$1,931,194	\$0	\$584,592	\$431,290	\$611,554	\$10,573,564	\$8,863,516	\$1,710,048	\$10,573,564	\$16,475	\$3,179	\$2,660,236	\$13,233,800	\$24,598
661500010002	OAKSIDE SCHOOL	10	\$6,127,579	\$1,102,682	\$2,479,220	\$272,829	\$1,315,890	\$11,298,200	\$8,434,714	\$0	\$1,252,860	\$0	\$594,024	\$429,906	\$586,696	\$11,298,200	\$9,025,663	\$2,272,537	\$11,298,200	\$16,440	\$4,139	\$2,714,627	\$14,012,827	\$25,524
661500010003	URIAH HILL SCHOOL	11	\$951,220	\$557,314	\$517,269	\$0	\$194,952	\$2,220,755	\$4,427	\$1,833,407	\$0	\$0	\$294,101	\$900	\$87,919	\$2,220,754	\$1,792,161	\$428,593	\$2,220,754	\$11,063	\$2,646	\$801,038	\$3,021,792	\$18,653
661500010004	WOODSIDE SCHOOL	12	\$6,603,030	\$1,385,367	\$2,739,181	\$272,300	\$1,229,400	\$12,229,278	\$8,353,055	\$0	\$2,302,284	\$0	\$548,967	\$503,781	\$521,191	\$12,229,278	\$10,018,053	\$2,211,225	\$12,229,278	\$17,125	\$3,780	\$2,892,636	\$15,121,914	\$25,849
661500010009	PEEKSKILL HIGH SCHOOL	16	\$11,378,487	\$3,374,005	\$5,058,556	\$1,402,574	\$2,525,262	\$23,738,884	\$15,940,048	\$0	\$3,191,160	\$0	\$1,126,657	\$869,873	\$2,611,146	\$23,738,884	\$20,572,620	\$3,166,264	\$23,738,884	\$19,649	\$3,024	\$5,177,076	\$28,915,960	\$27,618
661500010010	PEEKSKILL MIDDLE SCHOOL	14	\$8,174,088	\$2,251,139	\$3,574,758	\$430,907	\$1,300,629	\$15,731,521	\$9,984,307	\$0	\$2,721,142	\$0	\$776,495	\$680,847	\$1,568,730	\$15,731,521	\$14,045,078	\$1,686,443	\$15,731,521	\$17,938	\$2,154	\$3,871,682	\$19,603,203	\$25,036
District Total			\$38,896,466	\$9,840,741	\$16,711,745	\$2,653,026	\$7,690,225	\$75,792,203	\$49,731,485	\$1,833,407	\$11,398,640	\$0	\$3,924,836	\$2,916,597	\$5,987,236	\$75,792,201	\$64,317,091	\$11,475,110	\$75,792,201			\$18,117,295	\$93,909,496	