

Part A - District-Level Information

School District Name	Peekskill
BEDS Code	661500
School Year	2021-22

I) Contact Information

		Mailing Address	
Contact First & Last Name	Robin Zimmerman	Street Address Line 1	1031 Elm St
Title of Contact	Assistant Superintendent For Business	Street Address Line 2	
Email Address	rzimmerman@peekskillschools.org	City	Peekskill
Phone Number	9147373300	Zip Code	10566

II) Total Amount of District Spending Allocated to Individual Schools

		Funding Source		
Total Spending		State/Local	Federal	
General Fund Total Expenditures & Transfers		\$101,368,973	\$101,368,973	\$0
Special Aid Fund Total Expenditures & Transfers		\$13,812,372	\$1,338,107	\$12,474,265
School Food Services Fund Total Expenditures & Transfers		\$3,269,300	\$3,269,300	\$0
Debt Service Fund Total Expenditures & Transfers		\$6,036,210	\$6,036,210	\$0
Total Major Operating Funds Spending		\$124,486,855	\$112,012,590	\$12,474,265

		Funding Source		
Total Spending		State/Local	Federal	
Interfund Transfers		\$7,721,210	\$7,721,210	\$0
Debt Service		\$6,036,210	\$6,036,210	\$0
School Food Services Fund		\$3,234,300	\$3,234,300	\$0
Community Services		\$105,856	\$90,000	\$15,856
Adult/Continuing Education		\$0	\$0	\$0
Transportation		\$4,827,599	\$4,827,599	\$0
Employee Benefits Allocated to Above Purposes (see IV below)		\$66,274	\$66,274	\$0
Total Non-Instructional Cost Exclusions		\$21,991,449	\$21,975,593	\$15,856

		Funding Source				
Total Spending		State/Local	Federal	Total Pupils	Per Pupil	
Charter School Tuition		\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools		\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)		\$175,000	\$175,000	\$0	11	\$15,909.09
Prekindergarten Community-Based Organizations		\$77,636	\$77,636	\$0	18	\$4,313.11
BOCES Instructional Programs (Full-time Only)		\$4,811,150	\$4,811,150	\$0	38	\$126,609.21
SWD School Age-School Year Tuition		\$3,000,000	\$3,000,000	\$0	80	\$37,500.00
SWD Early Intervention Program Tuition		\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition		\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition		\$522,124	\$522,124	\$0	80	\$6,526.55
State-Supported Schools for the Blind & Deaf (\$4201) Tuition		\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools		\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings		\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)		\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions		\$8,585,910	\$8,585,910	\$0		

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Total Spending		State/Local	Federal	
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Services Provided to Charter Schools		\$0	\$0	\$0
Other School Districts (Excl. Special Act Districts)		\$175,000	\$175,000	\$0
Prekindergarten Community-Based Organizations		\$77,636	\$77,636	\$0
BOCES Instructional Programs (Full-time Only)		\$4,811,150	\$4,811,150	\$0
SWD School Age-School Year Tuition		\$3,000,000	\$3,000,000	\$0
SWD Early Intervention Program Tuition		\$0	\$0	\$0
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Total Spending		State/Local	Federal	
Charter School Tuition		\$0	\$0	\$0
Services Provided				

III) Central District Costs Included in School Allocations

<b>A) General Support Costs</b>	<b>Funding Source</b>			<b>Total Staff</b>	<b>Total</b>	
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>	<b>(FTE Basis)</b>	<b>FTE Spending</b>	
	Board of Education	\$55,666	\$55,666	\$0	0.2	\$278,330.00
	Central Personnel	\$2,299,074	\$2,299,074	\$0	15.0	\$153,271.60
	Operation and Maintenance of Plant	\$6,015,759	\$5,117,376	\$898,383	34.0	\$176,934.09
	Other Central Services	\$1,148,484	\$1,064,982	\$83,502	0.0	\$0.00
	Employee Benefits for General Support Staff (see IV below)	\$1,456,532	\$1,456,532	\$0		
<b>Total General Support Costs</b>	<b>\$10,975,515</b>	<b>\$9,993,630</b>	<b>\$981,885</b>	<b>49.2</b>		
<b>Total General Support Costs per Pupil</b>	<b>\$2,995.50</b>	<b>\$2,727.52</b>	<b>\$267.98</b>			
<b>B) District Academic Support Costs</b>	<b>Funding Source</b>			<b>Total Staff</b>	<b>Total</b>	
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>	<b>(FTE Basis)</b>	<b>FTE Spending</b>	
	Curriculum Development & Supervision	\$1,177,716	\$1,177,716	\$0	5.0	\$235,543.20
	Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
	In-Service Training	\$1,300	\$1,300	\$0	0.0	\$0.00
	Committee on Special Education/Preschool Special Education	\$30,000	\$30,000	\$0	0.0	\$0.00
	Summer Programming and Services	\$297,689	\$296,636	\$1,053	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00	
Employee Benefits for District Academic Support Staff (see IV below)	\$428,745	\$428,384	\$361			
<b>Total District Academic Support Costs</b>	<b>\$1,935,450</b>	<b>\$1,934,036</b>	<b>\$1,414</b>	<b>5.0</b>		
<b>Total District Academic Support Costs per Pupil</b>	<b>\$528.23</b>	<b>\$527.85</b>	<b>\$0.39</b>			
<b>C) Other Post-Employment Benefits (OPEB)</b>	\$5,206,330	\$5,206,330	\$0			
<b>Total OPEB per Pupil</b>	<b>\$1,420.94</b>	<b>\$1,420.94</b>	<b>\$0.00</b>			
<b>Total Central District Costs Included in School Allocations</b>	<b>\$18,117,295</b>	<b>\$17,133,996</b>	<b>\$983,299</b>			
<b>Total Central District Costs per Pupil</b>	<b>\$4,944.68</b>	<b>\$4,676.31</b>	<b>\$268.37</b>			
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$75,792,201</b>	<b>\$64,317,091</b>	<b>\$11,475,110</b>			
<b>Total Allocated Funding per Pupil</b>	<b>\$20,685.64</b>					

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$23,869,625
Other Post-Employment Benefits	\$5,206,330
Total Employee Benefits for Active Employees	\$18,663,295
Total Personal Service in General Fund & Special Aid Fund	\$54,428,602
District Average Fringe Rate	34.289499979161%