

# **Peekskill City School District**

**BUDGET CALENDAR  
2016-2017 SCHOOL YEAR**

**November 17<sup>th</sup> Business Meeting – Central Administration Office  
Budget Workshop #1**

- Instructional and Operational Goals
- Academic Review – Pre K-12

**December 15<sup>th</sup> Business Meeting - Central Administration Office  
Budget Workshop # 2**

- Property Tax Cap
- Define the Budget GAP
- Capital Project

**January 19<sup>th</sup> Business Meeting - Central Administration Office  
Budget Workshop #3**

- Preliminary Budget “A” presented to the Board of Education  
Summary of major revenues and expenditure components will be examined and discussed, including changes from current operations.
- Update Budget Gap/Property Tax Cap
- Technology

**February 23<sup>th</sup> Business Meeting - Central Administration Office  
Budget Workshop #4**

- Operations & Maintenance
- Transportation

**March 15th**

**Business Meeting – Central Administration Office**

**Budget Workshop #5**

Revised Budget “B”

- Curriculum and Instruction
- Special Education
- Tentative Budget Adoption

**April 19<sup>th</sup>**

**Business Meeting – Central Administration Office**

**Budget Workshop #6**

- Property Tax Card Adoption
- BOCES Administrative Budget Adoption
- Final Date to Adopt Budget

**May 3<sup>rd</sup>**

**Board Workshop – Central Administration Office**

- *Public Hearing on Final Budget*  
*Regulation: No more than 14 days nor less than 7 days before the annual meeting & election*

**May 17<sup>th</sup>**

***Budget Vote*** - Vote for the School Budget and Board Election

*Regulation: Third Tuesday in May*

*June 21<sup>st</sup>*

*Statewide Budget Re-Vote Day*

## Key Dates

- November 17, 2015

Assistant Superintendent for Business meets with Budget Builders. Reviews budget process and distributes electronic budget files.

- December 17, 2015

Deadline for return of electronic budget files to Assistant Superintendent for Business.

- April 2, 2016

Legal notice of school budget hearing and budget vote.

Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote

- April 27, 2016

Deadline for submission of petitions for propositions to be placed on ballot: (20 days preceding budget vote)