Peekskill City School District

EDUCATIONAL PLAN & BUDGET CALENDAR
2015-2016 SCHOOL YEAR
November 18th Business Meeting – Central Administration Office
Budget Workshop #1
• Budget Development Calendar

December 16th Business Meeting - Central Administration Office
Budget Workshop # 2
• Define the assumptions behind Budget “A” and present a “no growth” budget summary as $ and % increase over current year.
• Examine cost variance between budget draft #1 and various budget increase ranges in dollar and in staff equivalence.
• FTE-Staffing/Pupils
• Property Tax Cap
• Define the Budget GAP
• Discuss potential additions and reductions
January 20th  Business Meeting - Central Administration Office
Budget Workshop #3
• Superintendent presents preliminary Budget “B” to the Board of Education. Summary of major revenues and expenditure components will be examined and discussed, including changes from current operations.
• Update Budget Gap/Property Tax Cap

February 10th  Business Meeting - Central Administration Office
Budget Workshop #4
• Operations & Maintenance
• Proposed Capital Project Summary
March 3rd  
Workshop Meeting – Central Administration Office
- Theatre Program
- Student Mediation
- **Budget Workshop #5**
  Revised Budget “C”
- Curriculum and Instruction
- Technology

March 17th  
Business Meeting – Central Administration Office
**Budget Workshop #6**
- Revised Budget “D”
- Special Education
- Transportation
- **Budget Adoption**
April 7th
- Business Meeting – Central Administration Office
- Budget Workshop #7
- Property Tax Card Adoption

May 5th
- Board Workshop – Central Administration Office
  - Public Hearing on Final Budget
  - Regulation: No more than 14 days nor less than 7 days before the annual meeting & election

May 19th
- **Budget Vote** - Vote for the School Budget and Board Election
  - Regulation: Third Tuesday in May
Key Dates

• November 17, 2014

Assistant Superintendent for Business meets with Budget Builders. Reviews budget process and distributes electronic budget files.

• December 17, 2014

Deadline for return of electronic budget files to Assistant Superintendent for Business.
April 4, 2015

Legal notice of school budget hearing and budget vote. Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote

April 20, 2015

Deadline for submission of petitions for propositions to be placed on ballot: (30 days preceding budget vote)