

Peekskill City School District

**EDUCATIONAL PLAN & BUDGET CALENDAR
2015-2016 SCHOOL YEAR**

November 18th Business Meeting – Central Administration Office Budget Workshop #1

- Budget Development Calendar

December 16th Business Meeting - Central Administration Office Budget Workshop # 2

- Define the assumptions behind Budget “A” and present a “no growth” budget summary as \$ and % increase over current year.
- Examine cost variance between budget draft #1 and various budget increase ranges in dollar and in staff equivalence.
- FTE-Staffing/Pupils
- Property Tax Cap
- Define the Budget GAP
- Discuss potential additions and reductions

**January 20th Business Meeting - Central Administration Office
Budget Workshop #3**

- Superintendent presents preliminary Budget “B” to the Board of Education. Summary of major revenues and expenditure components will be examined and discussed, including changes from current operations.
- Update Budget Gap/Property Tax Cap

**February 10th Business Meeting - Central Administration Office
Budget Workshop #4**

- Operations & Maintenance
- Proposed Capital Project Summary

March 3rd

Workshop Meeting – Central Administration Office

- Theatre Program
- Student Mediation
- **Budget Workshop #5**
Revised Budget “C”
- Curriculum and Instruction
- Technology

March 17th

Business Meeting – Central Administration Office

Budget Workshop #6

Revised Budget “D”

- Special Education
- Transportation
- ***Budget Adoption***

April 7th

Business Meeting – Central Administration Office
Budget Workshop #7
Property Tax Card Adoption

May 5th

Board Workshop – Central Administration Office
Public Hearing on Final Budget
Regulation: No more than 14 days nor less than 7 days
before the annual meeting & election

May 19th

Budget Vote - Vote for the School Budget and Board
Election
Regulation: Third Tuesday in May

Key Dates

- **November 17, 2014**

Assistant Superintendent for Business meets with Budget Builders. Reviews budget process and distributes electronic budget files.

- **December 17, 2014**

Deadline for return of electronic budget files to Assistant Superintendent for Business.

- **April 4, 2015**

Legal notice of school budget hearing and budget vote.

Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote

- **April 20, 2015**

Deadline for submission of petitions for propositions to be placed on ballot: (30 days preceding budget vote)