



**Peekskill City School District
2018-2019 Proposed
Technology Budget**

Janice E. Reid
March 6, 2018

2015-2018 Plan Technology Vision and Goals

Vision: A community of learners who collaborate, explore, and seamlessly apply technology throughout all aspects of teaching and learning in preparation to be productive and responsible members of a global information rich society.

- Goals:**
1. Promote the safe ethical use of technology resources across all stakeholders.
 2. Ensure teaching and learning provides the opportunity for authentic experiences to encourage flexibility, risk taking, and problem solving through the use of technology
 3. Support the use of technology to inspire students to question, research, explore, learn and grow through a technology infused environment.
 4. Provide technology-rich environment that supports a rigorous curriculum.
 5. Ensure all members of the school community are safe and secure through updated systems and procedures.

2018-2021 Plan Technology

Deadline for submission to NYSED by October 2018

Begin

Review Current Plan and Vision.



*February/
March 2018*

April 2018



Revise
Develop New Plan

Review

Review New Plan and make updates



May 2018

June 2018



Present to Board
Submit to LHRIC
For Approval

Submit

Send to NYSED



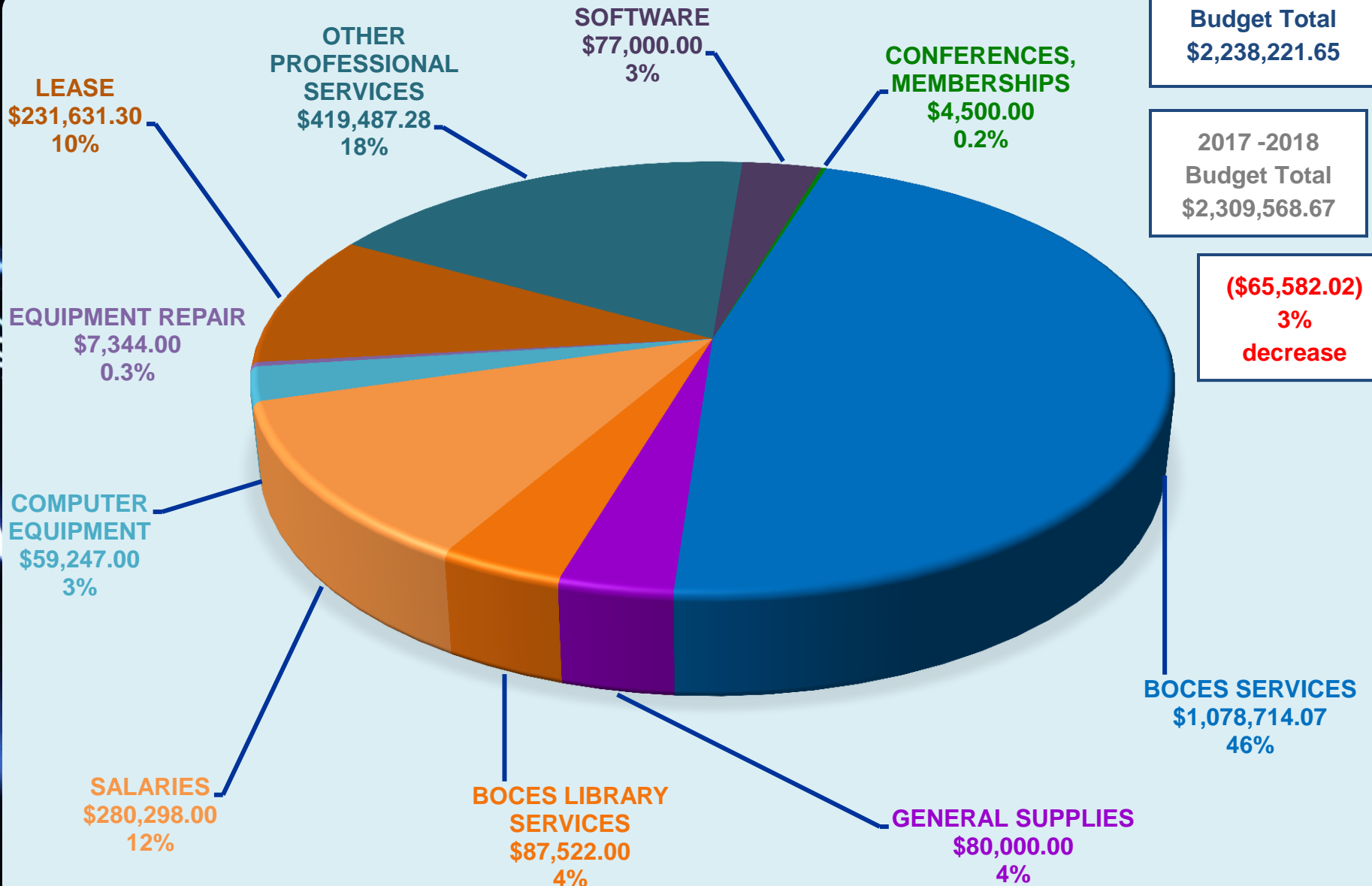
July 2018



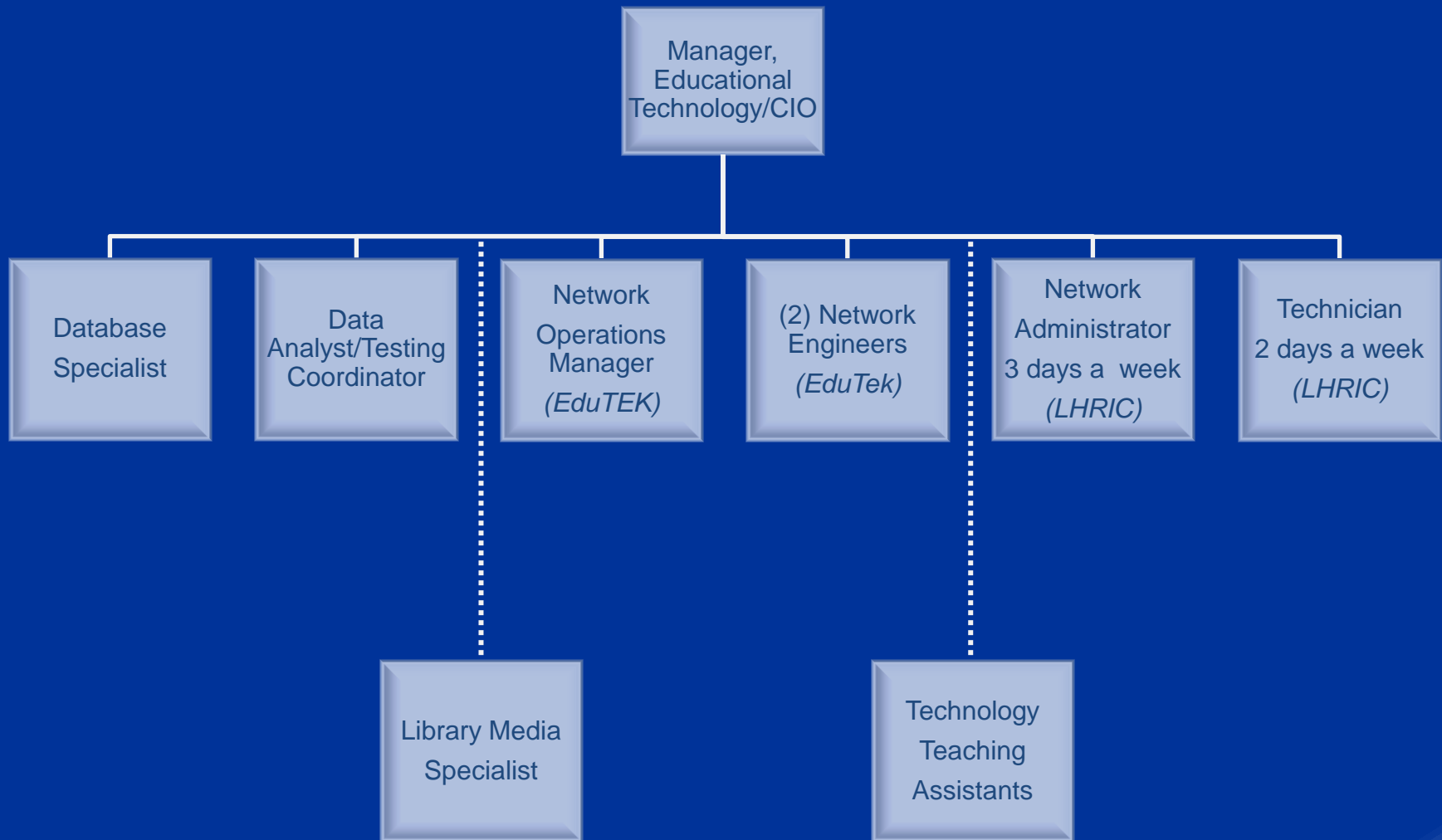
The Technology Budget Provides

- Instructional Technology Tools
- Support for Technology Offerings
- Professional Development
- Communication Tools
- Staffing

2018-2019 Proposed Budget



Technology Staffing



Installment Purchase Agreements

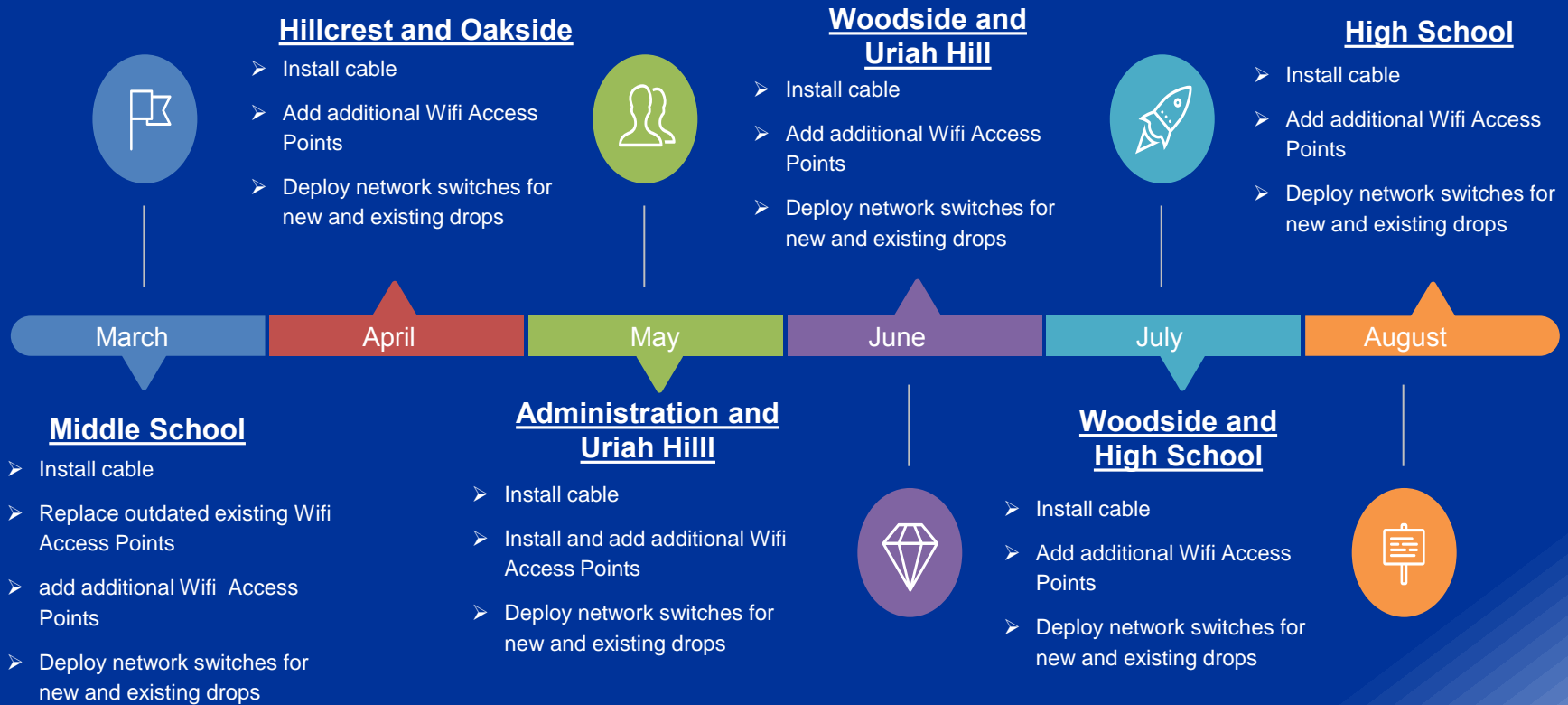
Purpose	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2021-23	Cost	BOCES AID	NET COST
Hillcrest and Oakside Computer Replacement (13-14)	\$ 58,658.88	\$ 58,658.88	\$ 58,658.88	\$ 58,658.88	\$ 19,552.96					\$ 254,188.48	\$ 182,507.33	\$ 71,681.15
Middle School Replacement High School Wifi (14-15)	\$ 10,741.20	\$ 128,894.40	\$ 128,894.40	\$ 128,894.40	\$128,894.40	\$118,153.20				\$ 644,472.00	\$ 462,730.90	\$181,741.10
Konica Minolta Copiers (14-15)	\$ 27,482.42	\$ 47,112.72	\$ 47,112.72	\$ 47,112.72	\$ 47,112.72	\$ 19,630.30				\$ 235,563.60	\$ 169,134.66	\$ 66,428.94
Chromebooks, Whiteboards, Uriah Hill, Oakside Infrastructure Upgrade (16-17)			\$ 5,639.50	\$ 67,674.00	\$ 67,674.00	\$ 67,674.00	\$ 67,674.00	\$ 62,034.50		\$ 338,370.00	\$ 242,949.66	\$ 95,420.34
PHS Computer and Laptop Replacement, Whiteboards, Projector Replacements (17-18)				\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00		\$ 375,000.00	\$ 269,250.00	\$105,750.00
IPA - Hillcrest and Oakside Computer Replacement, Whiteboards, Chromebooks (18-19)					\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$75,000.00	\$ 375,000.00	\$ 269,250.00	\$105,750.00
IPA TOTALS		\$ 234,666.00	\$ 240,305.50	\$ 377,340.00	\$ 413,234.08	\$ 355,457.50	\$ 217,674.00	\$ 212,034.50	\$75,000.00	\$2,222,594.08	\$1,595,822.55	\$626,771.53

Leases

Purpose	2017-18	2018-19	2019-20	2020-21	2021-22	2021-23
Infrastructure Upgrade for High School (13-14)	\$ 154,263.08					
Hillcrest, Oakside, Woodside and Uriah Hill Wireless Project (14-15)	\$ 75,934.30	\$ 75,934.30				
Infrastructure Upgrade Uriah Hill and Oakside (16-17)	\$ 55,629.77	\$ 55,629.77	\$ 55,629.77	\$ 55,629.77		
Infrastructure Upgrade to Support Smart Schools Project (17-18)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Infrastructure Upgrades and Replacement Installation (18-19)		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Lease TOTALS	\$ 335,827.15	\$ 231,564.07	\$ 155,629.77	\$ 155,629.77	\$ 100,000.00	\$ 50,000.00

Smart Schools Technology Project

\$3,202,505



Questions?

